



OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE

WASHINGTON, DC 20301-3040

May 24, 1991

COMMAND, CONTROL,
COMMUNICATIONS
AND INTELLIGENCE

MEMORANDUM FOR DEPUTY ASSISTANT SECRETARY OF THE NAVY (COMMAND,
CONTROL, COMMUNICATIONS AND COMPUTERS/EW/SPACE)
DEPUTY ASSISTANT SECRETARY OF THE AIR FORCE
(COMMUNICATIONS, COMPUTERS AND LOGISTICS)
DIRECTOR, INFORMATION SYSTEMS, C4, ARMY
DIRECTORS OF THE DEFENSE AGENCIES
DIRECTOR, WASHINGTON HEADQUARTERS SERVICES

On January 14, 1991, the Deputy Secretary of Defense approved the "Plan for Implementation of CIM in DoD." The plan requires the evaluation of all automated information systems development and modernization. Accordingly, request you provide a listing of your FY 1992/93 ADPE funding requirements for development and modernization, as reflected in the FY 1992/93 President's budget, by system to this office by June 20, 1991. For each system, please provide information contained in Attachment 1. The attachment provides for the reporting of an update of your FY 1991 list reflecting the actual allocation of FY 1991 funds. This information will initially be used for two purposes: (1) to assess any discrepancy between funds budgeted for FY 1992 and Executive Agent requirements and (2) to review the actual allocation of the FY 1991 \$1 billion.

Fiscal Year 1992 funding decisions will be based upon business case analyses or equivalent, such as a formal economic analysis. Every program or aggregation of programs will be required to show that the business case supports the expenditure of funds prior to approval. Submission of business cases is requested by October 1, 1991. A model has been developed to aid in preparing business cases and is available for your use. Exceptions to this procedure will be considered on a case-by-case basis.

The Information Technology Policy Board (ITPB), which includes senior technical representatives from the Components, is considering new DoD policy guidance in the areas of standards, systems engineering and data management. The attachment provides a section for identification of resources and efforts in the above areas for evaluation as part of DoD designated joint programs.

In addition, please provide the names of individuals who participate in DoD-internal, Federal, National and International information systems standards development committees (i.e., Federal GOSIP Advanced Formulation Advisory Group, National Committees X3, X9 and X12 with their subgroups, International Committee JTC-1, EEE, EIA, etc.). Attachment 2 is provided for this reporting purpose.

We are establishing a joint working group to review and refine the definition of operational, development and modernization funds. Our goal is to restructure the FY 1992

budget to reflect the new definition and to use it for FY 1993 and out. For the purposes of this reporting requirement, please provide the information in the same categories as the FY 1992 President's budget. We will provide guidance and any new definitions as soon as we can, and will, if possible, revise this data call.

My points of contact are Ms. Nina Cornett (703-695-8705) and Mr. Dave Norem (703-696-1280/81). Components are encouraged to submit information using the Defense Data Network. Procedures may be coordinated with the points-of-contact.



Paul A. Strassmann
Director of Defense Information

Attachments

cc: CIM Council